

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2011

FACTORY
(Rs. in Lakhs) TIRUPOT INDL COMPLEX
GUMMIDIPOONDI

TIRUVALLUR DISTRICT
PIN - 681 201
PHONE : 04119 322334

PARTICULARS	Quarter ended 30.09.2011	Quarter ended 30.09.2010	Year to date 30.09.2011	Year to date 30.09.2010	Year Ended 31.03.2010 (Audited)
1. (a) Net Sales Income from Operations (b) Other Operating Income	61.5	69.56	124.25	118.15	195.02
2. Expenditure (a) Increase /decrease in Stock in trade and work In progress (b) Consumption of raw Materials (c) Purchase of traded goods (d) Employees Cost (e) Depreciation (f) Other Expenditure (g) Total (Any item exceeding 10% of the total Expenditure to be shown separately)	49.12	38.41	98.98	45.75	168.03
3. Profit from Operations before other income, interest and Exceptional items (1-2)	10.08	28.42	20.26	66.94	14.83
4. Other Income	-	-	-	-	
5. Profit before interest and Exceptional items (3+4)	-	-	-	-	
6. Interest	-	-	-	-	
7. Profit after interest but before Exceptional items (5-6)	-	-	-	-	
8. Exceptional Items	-	-	-	-	
9. Profit (+) / Loss (-) from ordinary activities before tax (7+8)	10.08	28.42	20.26	66.94	14.83



FACTORY

PARTICULARS	Quarter ended 30.09.2011	Quarter ended 30.09.2010	Year to date	Year to date	Year Ended
			30.09.2011	30.09.2010	31.03.2010 (Audited)
			TIRUVALLORE DISTRICT PIN : 601 20 . PHONE : 04 19 322334		
10. Tax Expense	-	-			195.02
11. Net Profit (+) / Loss (-) from Ordinary activities after tax (9-10)	10.08	28.42	20.26	66.94	168.03
12. Extraordinary item (net of tax expense Rs.)					14.83
13. Net Profit (+) / Loss (-) for the period (11-12)	10.08	28.42	20.26	66.94	
14. Paid- up equity share capital (face value of the share shall be indicated)	735.92	735.92			
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-		14.83
16. Earnings Per Share (EPS)					
(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-	-	-		
(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-	-	-		
17. Public shareholding					
No of shares -	28,16,800	28,16,900			
% of shareholding -	38.28	38.28%			
18. Promoters and promoter group shareholding **					14.83
(a) Pledged / Encumbered No of Shares					
% of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL			

FACTORY
 B-11/W, SIPCOT INDL COMPLEX
 GUMMIDIPOONDI
 TIRUVALLORE DISTRICT
 PIN : 601 201.
 PHONE : 04119 322334

PARTICULARS		Quarter ended 30.09.2011	Quarter ended 30.09.2010	Year to date 30.09.2011	Year to date 30.09.2010	Year Ended 31.03.2010 (Audited)
(as	Percentage of shares					
Company)	% of the total share Capital of the					195.02
(b)	Non-encumbered	45,42,400	45,42,300			
	Number of Shares -					
		100%	100%			
	Percentage of Shares - (as a % of the total shareholding of Promoter and Promoter group)	61.72%	61.72%			
	Percentage of shares (as a % of the total share capital of the Company)					

Notes:

The above unaudited results were taken on record by the Board of Directors at its meeting held on 21st October 2011

SOUTHERN LATEX LIMITED



Director